



Physical Education and Premium Sports Funding

September 2019-July 2020

PE Expenditure	Total Cost	Expected Outcome	Impact
Physical Education coach Planning and delivering Breakfast Club programme of physical activities.	£22 a session 5 days a week Weekly total = £115 Total = £4,370 38 weeks	To provide physical activity sessions during breakfast club sessions. To identify and target children who need extra support to master certain fundamental skills.	To ensure children are given the opportunity to start the day with a physical programme that improves their skills and knowledge.
LJMU Dance students	£1, 800	A seven week Year 6 dance project. Dance workshops. Pupils from Reception to Year 5 take part in a week of dance workshops as part of the project.	To enable Year 6 pupils' to create, participate and extend their dance skills in a weekly session and to deliver a performance for parents and carers at the end of the project.
Transport costs	£300	By providing transport this enables all pupils to participate in the dance performance.	
Liverpool School Sports Partnership(LSSP) Bronze Membership	£1600	Enables more pupils to participate in level 1, 2 and 3 competitive events organised by LSSP. To increase the range of competitive	To become more involved in different competitions across a range of age ranges. In the past we have been successful in athletics, football and swimming

		sports on offer.	competitions. We are focusing on offering a wider range of sporting competitions at all levels.
<u>Liverpool City Council Swimming Programme.</u>	<p>£6.00 per child plus transport</p> <p>Plus 2 Swimming coaches.</p> <p>Y3= £6.00 x 60 = £3,600</p> <p>Y6= £6.00 x 56 = £3,360</p> <p>Total cost = £6,960 per year</p>	<p>Year 3 = 6 half hour sessions Year 6 = 6 half hour sessions</p> <p>This approach is over the whole academic year. Smaller group sizes in each half hour lesson meant more concentrated and direct focused teaching.</p> <p>Both Yr3 and Yr6 children have their swimming lessons in a 6 week block. Year 6 have a split timetable. The first sessions are in Autumn 1 and the final session will take place in Summer 2.</p>	<p>Our aim is for 100% of our Year 6 pupils to achieve swimming between 25 and 50 metres unaided.</p> <p>KS2 pupils have the opportunity to access the swim Liverpool programme. This approach provides children with the entitlement to become more confident in achieving the target of swimming a minimum of 25M. This is measured by termly swimming assessments by the lead coaches. A swimming register is taken for each year group this is monitored, to identify children who do not take part in swimming sessions.</p>

<p><u>Year 6 Top up Swimming Programme</u></p>	<p>1 week Cost= £356</p>	<p>Year 6 children to attend the intensive programme</p>	<p>To continue to have swimming lessons helped to build self-esteem and provide an extra physical activity. To achieve swimming target before leaving KS2.</p>
<p><u>CPD training for staff</u></p>	<p>No Cost for the meeting. £90 supply cover</p> <p>No Cost for the meeting. £90 supply cover</p>	<p>PE coordinators termly meetings. The cost is included in the LSSP membership. Class supply is covered in-house.</p>	<p>To improve knowledge and understanding of changes in legislation.</p>
<p><u>Extra-curricular activities Coaching staff</u></p> <p>Football team KS2 Athletics KS2 Dodgeball KS2 Hockey KS2 Basketball KS2</p>	<p>£ 20 per hour X 4 days = £80 per week. Total cost =£3,040</p>	<p>To continue to offer a wide selection of clubs available to all children. This year we are looking to extend the choice of sports clubs available to all children</p>	<p>100% of our after school clubs are free of charge. This enables all children the opportunity to take part in afterschool activities if they want to. To encourage more children to participate in different sports.</p>

<p>Refer to website for the list of afterschool clubs. <u>School staff</u></p>	<p>Overtime = £12 per 30 minute session Half termly A1= £48 x 6 weeks = £288 A2= £48 x 6 = £288 Spr1= £48 x 6=£288 Spr2= £48 x 6 =£288 S1= £48 x 6 = £288 S2=£48 x6 = £288 Total= £1,728</p>		<p><u>Autumn Term % of children attending afterschool sporting clubs</u></p> <p><u>Spring Term</u></p> <p><u>Summer Term</u></p>
<p><u>Sports Equipment</u> <u>KS1 to replenish equipment</u></p>	<p>Equipment £ 1, 800</p>	<p>To provide equipment to support high quality PE lessons, Extra-Curricular activities, training for competitions and to support active playtimes, improving participation and success.</p>	<p>To enable access to sports equipment to deliver quality PE lessons.</p>
<p><u>Sports Clothing</u></p>	<p>£100 replacing missing items from School Athletics</p>	<p>Athletics kit provides children with the appropriate equipment. To give them a sense of pride when</p>	

	<p>kit</p> <p>Shin guards £34 (x10)</p> <p><u>Spare PE kits</u> T-shirts = £15 PE Shorts = £20 Bathing Caps = £12 Pumps = £18</p> <p>Total= £65</p>	<p>representing the school in competitions. Children can use equipment to try out for the school football team. This ensures that any children who do not have shin guards can borrow a pair and try out for the school football team; also they can use them when playing for their house team games in the summer term.</p>	<p>To have the opportunity to represent the school. To ensure that all children who want to try out for the school team can.</p> <p>To ensure all children can take part in PE with the appropriate kit.</p>
Active lunchtimes	No cost	To ensure children have the opportunity to be more active throughout the school day.	To improve their skills and to become more active.

<p><u>Active Ambassadors Pupil representatives.</u></p> <p>2 representatives from each year group.</p>	<p>No cost</p>	<p>To continue to provide feedback on the PE provision. To represent their class by canvassing opinion on the type of activities they would like to see in the extra-curricular provision. This will be during termly meetings with the PE lead. Minutes will be taken to record ideas. Active Ambassadors will feedback to their peers.</p>	
<p><u>PE iPads</u></p>	<p>X3 iPads Cost= £900</p>	<p>To enable small groups and individuals to self and peer assess.</p>	<p>To enable coaches and pupils to use the new assessment system for peer and self-assessment.</p>
<p><u>The Daily Mile</u></p>	<p>No cost</p>	<p>To ensure that each class becomes more physically active.</p>	<p>To continue the daily mile. To monitor and gather information.</p>

PE and Sport Premium Total 2019/2020 = £ 23, 215

(Sports Premium total =£19,560)