



Physical Education and Premium Sports Funding

September 2017-July 2018



PE Expenditure	Total Cost	Expected Outcome	Impact
Physical Education coach Planning and delivering Breakfast Club programme of physical activities.	£22 a session 5 days a week Weekly total = £110 Total = £4,180 38 weeks	To provide physical activity sessions during breakfast club sessions. To identify and target children who need extra support to master certain fundamental skills.	To ensure children are given the opportunity to start the day with a physical programme that improves their skills and knowledge.
LJMU Dance students Transport costs	£1,600 £300	A seven week Year 6 dance project. Dance workshops. Pupils from Reception to Year 5 take part in a week of dance workshops as part of the project. By providing transport this enables all pupils to participate in the dance performance.	To enable Year 6 pupils' to create, participate and extend their dance skills in a weekly session and to deliver a performance for parents and carers at the end of the project.
Liverpool School Sports Partnership(LSSP) Bronze Membership	£1495	Enables more pupils to participate in level 1, 2 and 3 competitive events organised by LSSP. To increase the range of competitive sports on offer.	To become more involved in different competitions across a range of age ranges. In the past we have been successful in athletics, football and swimming competitions. We are focusing on offering a wider range of sporting competitions at all levels.

<p>Liverpool City Council Swimming Programme.</p>	<p>£6.00 per child plus transport</p> <p>Plus 2 Swimming coaches.</p> <p>Y3= £6.00 x 60 = £3,600</p> <p>Y5= £6.00 x 57= £3,420</p> <p>Y6= £6.00 x 56 = £3,360</p> <p>Total cost = £10,380 per year</p>	<p>Year 3 = 10 half hour sessions Year 5 = 10 half hour sessions Year 6 = 10 half hour sessions</p> <p>This approach is over the whole academic year. Smaller group sizes in each half hour lesson meant more concentrated and direct focused teaching.</p> <p>Year 4 children are not participating in swimming this year. The other Year groups now have 10 sessions. Both Yr3 and Yr5 children have their swimming lessons in a 10 week block. Year 6 have a split timetable. The first sessions are in Autumn 1 and the final session will take place in Summer 2.</p>	<p>Our aim is for 100% of our Year 6 pupils to achieve swimming between 25 and 50 metres unaided. KS2 pupils have the opportunity to access the swim Liverpool programme. This approach provides children with the entitlement to become more confident in achieving the target of swimming a minimum of 25M.</p> <p>This is measured by termly swimming assessments by the lead coaches. A swimming register is taken for each year group this is monitored, to identify children who do not take part in swimming sessions.</p>
<p>Extra swimming sessions</p>	<p>1x £6.00 x 10 = £60</p>	<p>A pupil from the ASD base has been given the opportunity to have extra swimming lessons.</p>	<p>To continue to have swimming lessons helped to build self-esteem and provide an extra physical activity.</p>
<p>Year 6 Top up Swimming Programme</p>	<p>1 week Cost= £27.50</p>	<p>Year 6 children to attend the intensive programme</p>	<p>To achieve swimming target before leaving KS2.</p>
<p>Proficiency swimming challenge. Starting in Spring 1 Could use school minibus to transport pupils to venue.</p> <p>Petrol money (termly) £30 Yearly total = £60</p>	<p>Half Termly</p> <p>Cost= Estimate 10 pupils £6per child ½ hour session £60 per week.</p> <p>(could increase to 15 pupils)</p>	<p>To devise a swimming challenge for pupils who have already achieved the required requirements for swimming.</p> <p>Our aim is to give children an opportunity to gain swimming awards as part of the programme.</p>	<p>This will provide an opportunity for pupils to progress and improve their skills.</p> <p>Initially Year 5 and 6 pupils will be given the chance to take part in these extra swimming sessions.</p>

<p>Proficiency swimming challenge. (cont.)</p>	<p>Staff to be covered to attend. Cost =£90 per afternoon. Total cost= £900 per 6 week term 4 ½ term sessions = £3,600</p>		
<p>CPD training for staff</p>	<p>No Cost for the course. £90 supply cover</p> <p>No Cost for the course £90 supply cover</p>	<p>PE coordinators termly meetings. The cost is included in the LSSP membership. Class supply is covered in-house.</p> <p>Safe practice in PE</p>	<p>To improve knowledge and understanding of changes in legislation.</p>
<p>Extra-curricular activities Coaching staff Autumn Term Netball Years 3 Football team KS2 Athletics KS2 Dodgeball KS2 Refer to website for the comprehensive school listing of afterschool clubs.</p>	<p>£ 20 per hour X 4 days = £80 per week. Total cost =£3,040</p>	<p>To continue to offer a wide selection of clubs available to all children. This year we are looking to extend the choice of sports clubs available to all children</p>	<p>100% of our after school clubs are free of charge. This enables all children the opportunity to take part in afterschool activities if they want to. To encourage more children to participate in different sports.</p>
<p>School staff</p>	<p>Overtime = £12 per 30 minute session Half termly A1= £48 x 6 weeks = £288 A2= £48 x 6 = £288 Spr1= £48 x 6=£288 Spr2= £48 x 6 =£288 S1= £48 x 6 = £288 S2=£48 x6 = £288 Total= £1,728</p>	<p>To continue to offer a wide selection of clubs available to all children. This year we are looking to extend the choice of sports clubs available to all children</p>	<p>% of children attending afterschool sporting clubs 2017-18</p> <p>Autumn Term: tbc</p> <p>Spring Term: tbc</p> <p>Summer Term: tbc</p>

Sports Equipment	Equipment £ 1, 600	To provide equipment to support high quality PE lessons, Extra-Curricular activities, training for competitions and to support active playtimes, improving participation and success.	To enable access to sports equipment to deliver quality PE lessons.
Sports Clothing	£300 School Athletics kit Shin guards £34 (x10) Spare PE kits T-shirts = £10 PE Shorts = £20 Bathing Caps = £12 Pumps = £18 Total= £60	New athletics kits provide children with the appropriate equipment. To give them a sense of pride when representing the school in competitions. Children can use equipment to try out for the school football team. This ensures that any children who do not have shin guards can borrow a pair and try out for the school football team; also they can use them when playing for their house team games in the summer term.	To have the opportunity to represent the school. To ensure that all children who want to try out for the school team can. To ensure all children can take part in PE with the appropriate kit.
Bikeability Year 5 pupils School bikes	No cost Cost= 15 bikes Estimate £120 per bike Total cost = £1,800	L1 and L2 bike ability training. Pupils will become more proficient in using a bike safely. To purchase bikes to enable pupils to participate in the bikeability training. To also introduce the school bikes at lunchtimes. Ensuring children have a chance to be more physically active.	Enabling Year 5 pupils to improve their bike ability awareness. To increase safety skills when riding. To enable pupils the opportunity to improve their skills and becoming more active.

<p>Climbing Hanger (Weekly sessions) Children are identified as needing extra support this activity knowledge and skills by providing an opportunity to improve self-esteem and confidence.</p>	<p>Cost of each session £6.50 per child Mini bus petrol 50p per child 24 sessions throughout the year.</p> <p>8 children per week Weekly cost = £56 per week Total cost= £1,344 per year</p>	<p>To enable pupils to have an opportunity to participate in an additional sporting activity.</p>	
<p>New Assessment System Balance assessment</p>	<p>Whole school package</p>	<p>To use targets and monitor progress half termly.</p>	<p>To monitor impact of new system.</p>
<p>Active Ambassadors Pupil representatives.</p> <p>2 representatives from each year group.</p>	<p>No cost</p>	<p>To continue to provide feedback on the PE provision. To represent their class by canvassing opinion on the type of activities they would like to see in the extra-curricular provision. This will be during termly meetings with the PE lead. Minutes will be taken to record ideas. Active Ambassadors will feedback to their peers.</p>	
<p>PE iPads</p>	<p>X6 iPads Cost= £1,800</p>	<p>To enable small groups and individuals to self and peer assess.</p>	<p>To enable coaches and pupils to use the new assessment system for peer and self-assessment.</p>
<p>The Daily Mile</p>	<p>No cost</p>	<p>To ensure that each class becomes more physically active.</p> <p>A monthly mile will encourage parents and carers to run alongside their children as they do their mile.</p>	<p>To introduce the daily mile. To monitor and gather information.</p>

PE and Sport Premium Total 2017/2018 = £ 33, 468.50

(Sports Premium total = £19, 540)